

OCT 28 2022

Office of Accountability

**Agency Name and Address**

Saranac Central School District
PO Box 8
Saranac, NY 12981

Clinton

County

Agency Code:

0	9	1	4	0	2	0	6	0	0	0	0
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Project #:

5	8	8	0	2	1	0	5	1	5
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Amendment #

1
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Contract #:

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Contact Person: Danielle McAfee

Tel. #: 518-565-5612

E-Mail Address: dmcafee@saranac.org

**INSTRUCTIONS**

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

RECEIVED

FEB 03 2023

GRANTS FINANCE

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

.DATE: 10/25/22

SIGNATURE: 

Chief Administrative Officer

**FOR DEPARTMENT USE ONLY**

Program Approval: 

Date: 1/30/23

Finance: 2/3/23<sup>cu</sup>  
Log

2/3/23<sup>mk</sup>  
Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Increase based upon hiring salaries for a few positions.	32,754	
16 Support Staff Salaries			
40 Purchased Services	Decrease - Unable to secure School Resource Officers for the 21-22 and 22-23 school year (\$102,000). The district also decided not to purchase Panorama (\$57,000). The Grad Point Online Credit Recovery program (\$15,000) was purchased through BOCES rather than directly with a vendor. Increase for the Sweethearts and Heros presenter (\$21,792)		152,208
45 Supplies & Materials	Increase - Purchase of air purifiers (\$10,950) for the large instructional/gathering spaces. Purchase of specific band masks (\$3,649) so students could participate in band during COVID. Purchase of new K-5 ELA curriculum and materials for both elementary buildings (\$361,938).	376,537	
46 Travel Expenses			
80 Employee Benefits	Adjustments to benefits based upon salary changes. Plus, many new employees opted out of health insurance.		272,375
90 Indirect Cost			
49 BOCES Services	Purchased the Grad Point program	36,887	
30 Minor Remodeling			
20 Equipment	Remove purchase of freezer.		21,595
<b>Total Increase or Decrease</b>		(+ \$466,178	(-) \$466,178
<b>Net Increase or Decrease</b>		\$0	
<b>Previous Budget Total</b>		\$2,567,823	
<b>Proposed Amended Total</b>		\$2,567,823	